

Dry Creek Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
16th Street	Baseline Road to Sacramento County Line	Construct 2 Lanes	\$1,278.5	\$639.3				\$639.3
Baseline Road	at Watt Avenue	Signalization	\$170.5					\$170.5
Cook-Riolo Road	Sacramento County line to PFE Road	Construct 2 lanes	\$235.8					\$235.8
	PFE Rd. to Baseline Rd. + bridge widening	Off-road bike path	\$497.2	\$248.6				\$248.6
	Baseline Road to PFE Road	Shoulder widening	\$336.7					\$336.7
Don Julio Blvd	Sacramento County to PFE Road	Construct 2 lanes	\$240.1			\$240.1		
Dyer Lane	Watt Avenue to 16th Street extension	Widen/Construct 2 lanes	\$284.1	\$142.1				\$142.1
North Antelope Road	Sacramento County to PFE Road	Widen to 4 lanes	\$1,513.3					\$1,513.3
North Antelope Road	at PFE Road	Signalization	\$170.5					\$170.5
PFE Road	North Antelope Road to Roseville City limits	Widen to 4 lanes	\$1,547.2					\$1,547.2
	Watt to North Antelope	Off-road bikepath	\$676.2	\$338.1				\$338.1
	west of Cook-Riolo	Construct barrier	\$35.5					\$35.5
	at Walerga Road	Signalization	\$170.5					\$170.5
Walerga Road	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$2,841.2					\$2,841.2
	at Fiddymnt/Baseline	Realign	\$568.2					\$568.2
		Signalization	\$170.5					\$170.5
Watt Avenue	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$5,420.7					\$5,420.7
		Off-road bike path	\$309.7	\$154.8				\$154.8
	at Dry Creek	New Bridge	\$3,125.3					\$3,125.3
Dry Creek Fee District Totals:			\$19,591.8	\$1,522.9	\$0.0	\$240.1	\$0.0	\$17,828.8